



# WORKSHOP ITEM

Big Lake City Council

<b>Prepared By</b> <i>Deb Wegeleben, Finance Director</i>	<b>Meeting Date:</b> 11/28/2018	<b>Item No.:</b> <b>4A</b>
<b>Item Description:</b>  <i>2019 Proposed Fee Schedule</i>	<b>Reviewed By</b> <i>Clay Wilfahrt, City Administrator</i>	
	<b>Reviewed By</b> <i>Fee Committee and Department Heads</i>	

### COUNCIL DIRECTION REQUESTED

Staff is seeking Council direction on the proposed 2019 Fee Schedule. A public hearing has been scheduled for the December 12, 2018 meeting, and Council will be asked to consider final adoption after the close of the public hearing.

### BACKGROUND/DISCUSSION

The proposed fee schedule changes have been reviewed by the fee committee as well as the department heads and are highlighted in yellow on attached proposed fee schedule. In addition, new fees as well as the changes to the Water and Sewer fees are listed below:

- Under Building
  - Swimming Pools – In ground - \$150.00
  - Swimming Pools/Hot Tubs - \$55.00
- Water Usage rates
  - Residential – decrease by 4%
  - Commercial – decrease by 4%
  - Multi-Family – decrease by 4%
  - Municipal – increase by 40%
  - Industrial (contract) – increase by 8%
- Water Base Fixed rates
  - Residential no increase
  - Commercial no increase
  - Multi-Family no increase
  - Municipal – increase by 40%
  - Industrial (contract) – increase by 8%
- Sewer Usage rates
  - Residential – increase by 4%
  - Commercial – increase by 4%
  - Multi-Family – increase by 4%
  - Municipal – increase by 40%

- Industrial (contract) – increase by 8%
- Sewer Base Fixed rates
  - Residential no increase
  - Commercial no increase
  - Multi-Family no increase
  - Municipal – increase by 40%
  - Industrial (contract) – increase by 8%
- Sales Tax Water usage and base fee increase for Sherburne County transit tax
  - Commercial - .50% increase from 6.875% to 7.375%
  - Industrial - .50% increase from 6.875% to 7.375%

### ***FINANCIAL IMPACT***

All rates have been included in the 2019 General Fund and Enterprise Funds budgets.

### ***ALTERNATIVES***

Remove, add, or change any proposed fees.

### ***ATTACHMENTS***

Proposed 2019 Fee Schedule with highlighted changes  
Water/Sewer Rate Comparison to show impact of proposed changes



**2019 DRAFT FEE SCHEDULE CHANGES**  
**Adopted: December 12, 2018 (effective Jan. 1, 2019)**  
**Amended:**

Code	Description	Amount
<b>GENERAL FEES</b>		
<b>Administrative Citations - If not paid will be submitted to collections</b>		
140.07	1st Offense	\$ 75.00
	2nd Offense within 12 months of most recent similar offense	\$ 150.00
	3rd Offense within 12 months of most recent similar offense	\$ 300.00
Alcohol Beverage Tasting Event Fee		
	Alcohol Beverage Tasting Event - Lake Liquors - Two (2) hour limit- Per hour fee	\$ 75.00
Animal Licensing		
380.02	Dog License - <b>BI-ANNUAL</b> (every two years)	\$ 10.00
	Pet Pig License - same as Dog License requirements	
310.01	Dangerous Dog Registration - every year	\$ 300.00
	Potentially Dangerous Dog Resistration -every year	\$ 150.00
Adult Use		
380	Adult Use/Principal - per year	\$ 1,000.00
	Adult Use/Accessory - per year	\$ 2,000.00
Assessments		
	Assessment Searches/Utility Billing History Search - Per Tax Parcel	\$ 25.00
	Delinquent Account Certification Fees - Per Tax Parcel	\$ 20.00
	Delinquent Account Certification interest - Per Tax Parcel	6.00%
500	Snow Removal Violation plus contractor invoice - Per Property	\$ 163.00
510	Weed/Grass Violation plus contractor invoice and sales tax- Per Property -	\$ 196.00
	Administrative fee for Developer- Requested Chapter 429 Improvement Bonding Projects	1.00%
Collection		
	Recovery Service Fee	\$ 20.00
Compost Site - Municipal Recycling Board (MRB)		
MRB	Commercial User Fee - 1st card - (windshield stickers) per calendar year	\$ 200.00
	Commerical User Fee additional access cards - (windshield stickers) per additional card per year	\$ 100.00
	Sherburne County Residential User one per family	No Fee
	Electronic Key-Card Replacement Fee	\$ 5.00
	Non Sherburne County Residents will no longer be able to utilize Sherburne County Sites	Not Allowed
Dock License		
560.03	Dock License per year	\$ 350.00
Document Services - (includes sales tax)		
	Binded Big Lake City Code Book	\$ 50.00
	Comprehensive Plan	\$ 50.00
	Copies - letter size (8.5" x 11") per sheet	\$ 0.25
	Copies - large constuction plan (24"x36") Black & White per sheet	\$ 6.00
	Copies - large constuction plan (24"x36") Color per sheet	\$ 10.00
	Copies - large constuction plan (24"x36") Scan to PDF	\$ 6.00
	Downtown Design Standards	\$ 5.00
	Map - Plat 11" x 14"	\$ 1.00
	Park Plan	\$ 15.00
Events Permits		
	Event Permits/Temporary Use (non-profit or community events - within City Limits - waived)	\$ 25.00
	In addition to the fee for the permit review, additional cost for police, clean up, deposit or incidental expenses may be charged	
False Alarm Fee - Alarm System - Police Department - At the discretion of the Police Chief		
325	1st violation within calendar year - waived	waived
	2nd violation within calendar year - waived	waived
	3rd violation within calendar year - waived	waived
	4th violation within calendar year	\$ 50.00
	5th violation within calendar year	\$ 100.00
	Further violations within calendar year	\$ 200.00
Farmers Market		



**2019 DRAFT FEE SCHEDULE CHANGES**  
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Code	Description	Amount
	Farmers Market Application Fee - per year	\$ 75.00
	<b>Farmers Market Application Fee - per year - NEW AMOUNT FOR 2019</b>	<b>\$ 100.00</b>
	Farmers Market Application Fee - Business/Organization -fundraising for Nonprofit - per year	\$ 50.00
	Farmers Market Application Fee - per week	\$ 10.00
	Farmer Market Bags - Per Bag (includes sales tax) - New	\$ 2.00
Fire Box	Fire box purchased	\$ 165.00
Fireworks		
396	Fireworks permit application fee	\$ 25.00
Franchise Fee - Utilities		
	Residential - Per Account Per Month	\$ 4.00
	Commerical - Per Account Per Month	\$ 8.00
Food Unit Vendors - Mobile		
321	Annual Fee - expires January 1st of each year	\$ 200.00
	1 to 4 Day Permit (days do not need to be concurrent)	\$ 50.00
	5 to10 Day Permit (days do not need to be concurrent)	\$ 100.00
Gambling		
370.05	Investigation Fee - Lawful Gambling application	\$ 100.00
Garden Plot		
	Garden Plot Fee - per year	\$ 25.00
Hunting Permits		
530.01.4	Hunting on Privately Owned Property Permit	waived
Junked Autos		
340.02	Special Use Permit - Junked Autos - 6 month	\$ 75.00
	One time 3 month extension	\$ 125.00
Lakeside Park Vendor Permit		
	Lakeside Park Vendor Permit through Public Works - Minimum bid - Permit goes to highest bid	\$1,000/minimum bid
Late Fee		
	Late Payment Fee for non utility billing - Per Month	1.50%
Liquor Licenses		
400.04	Liquor License - per year	\$ 4,000.00
	Wine License - per year	\$ 500.00
	Sunday License - per year	\$ 200.00
	Brewpub License - per year	\$ 500.00
	Brewpub Off-Sale License - per year	\$ 100.00
	Temporay License - per event	\$ 25.00
	<b>Temporay License - per event - Club or Non-Profit License requests</b>	<b>waived</b>
420.01	Beer License (3.2%) - per year	\$ 75.00
	Taproom License - per year	\$ 500.00
	Small Brewer Off-Sale License - per year	\$ 100.00
Liquor Licenses Investigation Fee-New Liquor License Application		
400.04	Liquor License	\$ 1,000.00
	Brewpub, Taproom, Small Brewer License	\$ 500.00
	Wine License	\$ 500.00
420.05	Beer - (3.2%) Malt Liquor	\$ 100.00
Massage License		
390	Therapeutic Massage License Application & 1st year	\$ 100.00
	Therapeutic Massage License after 1st year	\$ 75.00
Park Shelter		
	<b>Park Shelter Rental fee - per day - NON REFUNDABLE</b>	<b>\$ 30.00</b>
<b>Parking Fines - if not paid in 30 days will be submitted to collections</b>		
620.12	Improper parking	\$ 25.00
	<b>Improper parking - original ticket not paid within 14 days</b>	<b>\$ 50.00</b>
	Prohibited parking	\$ 25.00



# 2019 DRAFT FEE SCHEDULE CHANGES

Adopted: December 12, 2018 (effective Jan. 1, 2019)

Amended:

Code	Description	Amount
	<b>Prohibited parking - original ticket not paid within 14 days</b>	<b>\$ 50.00</b>
	Fire Lane parking	\$ 25.00
	<b>Fire Lane parking - original ticket not paid within 14 days</b>	<b>\$ 50.00</b>
	Snow Removal parking	\$ 50.00
	<b>Snow Removal parking - original ticket not paid within 14 days</b>	<b>\$ 100.00</b>
	Fire Hydrant parking	\$ 50.00
	<b>Fire Hydrant parking - original ticket not paid within 14 days</b>	<b>\$ 100.00</b>
	No Parking (12:01 to 8:00am 11/01 to 4/15)	\$ 50.00
	<b>No Parking (12:01 to 8:00am 11/01 to 4/15) - original ticket not paid within 14 days</b>	<b>\$ 100.00</b>
	Handicapped parking	\$ 200.00
	<b>Handicapped parking - original ticket not paid within 14 days</b>	<b>\$ 400.00</b>
<b>Parking Passes</b>		
Seasonal	Resident - Vehicle only - May through October	\$ 10.00
	Resident - Vehicle & Trailer - May through October	\$ 20.00
	Non-Resident - Vehicle only - May through October	\$ 30.00
	Non-Resident - Vehicle & Trailer - May through October	\$ 40.00
	Farmers Market - Wednesdays - May through September	waived
	Music in the Park - Thursdays - June through August	waived
Daily Pass	Vehicle only - May through October	\$ 5.00
	Vehicle & Trailer May through October	\$ 15.00
<b>Peddler/Transient Merchant Permits</b>		
320.03	Peddler/Transient Merchant application	\$ 25.00
	Peddler/Transient Merchant Permits - per day/per person (No fee is required for Solicitor Registrations)	\$ 10.00
<b>Police Department Fees</b>		
	Police Reports/Copies (includes sales tax)- Non Subject of Police Data up to 100 pages - Per Page	\$ 0.25
	Police Reports/Copies (includes sales tax)- Non Subject of Police Data 101 pages or more	Actual cost
	Police Reports/Copies - Data requested by crime victim/subject of data	waived
	<del>Police Squad - Per Hour</del>	<del>\$ 25.00</del>
	<b>Police Squad - Per Hour</b>	<b>\$ 35.00</b>
	<del>Fingerprinting (free for adoptions)</del>	<del>\$ 10.00</del>
	<b>Fingerprinting (free for adoptions)</b>	<b>\$ 25.00</b>
	Photo CD (includes sales tax) - Per Copy	\$ 15.00
	Electronic Case File Data (includes sales tax) - Per Copy	\$ 35.00
	Impound Release Fee	\$ 50.00
	Police Yard Signs for Sale - includes sales tax	\$ 10.00
<b>Property Violations - also see Assessments</b>		
	Snow Removal Violations plus contractor invoice - Per Property	\$ 163.00
	Weed/Grass Violation plus contractor invoice - Per Property	\$ 196.00
<b>Revolving</b>		
	Revolving Loan Application Fee - EDA	1% of loan
<b>Rental Housing Registration</b>		
910.07	Single Family units	\$ 50.00
	Duplex units	\$ 80.00
	Multifamily building containing three (3) dwelling units	\$ 320.00
	Multifamily dwelling units additional charge/ unit after original three (3) units	\$ 13.00
	Re-inspection fee - see staff billing rates	Staff billing rates
<b>Return Check</b>		
	Return check fee	\$ 30.00
<b>Right of Way</b>		
1400.1	Right of Way Permit Fee	\$ 150.00
<b>Room Rentals</b>		
	Meeting Room Use - (on a case by case basis)	Actual cost
**part of agrmt	Big Lake Community Room (790 Minnesota Ave) for-profit community businesses - per hour	\$ 50.00



**2019 DRAFT FEE SCHEDULE CHANGES**  
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Code	Description	\$	Amount
	Big Lake Community Room (790 Minnesota Ave) non-community groups - per hour	\$	75.00
	Big Lake Community Room (790 Minnesota Ave) Big Lake non-profit groups - per hour		waived
Signs			
1300	Permanent Sign Permit - Including Wall Mount and Pylon (could include multi-signs) - each permit	\$	100.00
	Temporary Sign Permit- days allowed based on code - (plus escrow listed below) -each permit	\$	50.00
	***One fee waiver allowed for all City of Big Lake non-profit events		
	Temporary Sign Fee - Escrow	\$	100.00
	Sign Code Violation - Per Offense	\$	50.00
Staff/Equipment Billing Rates (staff time includes hourly fringe plus overhead cost)			
	Accounting Clerk	\$	55.00
	Building & Inspections	\$	75.00
	City Administrator	\$	120.00
	City Clerk	\$	65.00
	Clerical/Support	\$	55.00
	Community Development Director	\$	105.00
	Finance Director	\$	105.00
	City Engineer	\$	115.00
	City Planner	\$	65.00
	Consultant Planner	\$	75.00
	Liquor Store Manager	\$	75.00
	<b>Police Department Staff</b>		
	Police Investigator	\$	120.00
	<del>Police Lieutenant</del>	<del>\$</del>	<del>140.00</del>
	<b>Police Captain</b>	\$	140.00
	Police Officer	\$	110.00
	Police Chief	\$	190.00
	<del>Reserve Officer</del>	<del>\$</del>	<del>25.00</del>
	<b>CSO</b>	\$	25.00
	<b>Public Work Staff</b>		
	Maintenance	\$	80.00
	Fleet Mechanic	\$	90.00
	<del>Foreman</del>	<del>\$</del>	<del>110.00</del>
	<b>Foreman</b>	\$	105.00
	<del>Director</del>	<del>\$</del>	<del>105.00</del>
	<b>Director</b>	\$	110.00
	<b>Equipment charge - per hour</b>		
	Air Compressor	\$	36.00
	Bucket Truck - NEW 2017	\$	120.50
	Chain Saw	\$	29.50
	Dump Truck	\$	64.50
	Holder - NEW 2017	\$	65.00
	Hydrant Meter -Per Month	\$	50.00
	Jet Rodder	\$	45.50
	Jet/Vac	\$	211.00
	Lawn Mower	\$	36.00
	Loader	\$	120.50
	Pickup Truck	\$	36.00
	Skid Steer	\$	65.00
	Small Tools Miscellaneous	\$	7.00
	Street Sweeper	\$	42.00
	Tandem Dump Truck	\$	120.50
	Tractor	\$	65.00
	Trailer	\$	45.50



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Code	Description	Amount
	Weed Whip	\$ 29.00
	Equipment charge - per day	
	Tapping Machine	\$ 66.00
	Tapping Machine Tap	\$ 28.00
	Sign Rental	\$ 4.50
Street		
710.01	Street Excavation Permit Fee	\$ 223.00
	Street Excavation Permit Escrow - As determined by city engineer	
Street Light		
830	Street Light Utility System Fee Residential Unit - Per Month	\$ 3.00
	Street Light Utility System Fee Non -Residential Unit - Per Front Footage/Month	\$ 0.042
Snow Removal Violation		
	500 Snow Removal Violation plus contractor invoice - Per Property	\$ 163.00
Tobacco		
350.03	Tobacco License per Calendar year	\$ 100.00
Trash Hauler		
335.02	Trash Hauler License - Per Calendar Year	\$ 150.00
Traveling		
310.01	Traveling Shows permit	\$ 25.00
Temporary Structure		
	Temporary Structure (Tent) Permit - approved by Fire Department - (could be multi tents)each permit	\$ 25.00
Water Tower Lease Fee		
	Water Tower lease fee	Per Individual Contract
Weed/Grass Violation		
510	Weed/Grass Violation plus contractor invoice and sales tax- Per Property -	\$ 196.00

**BUILDING DEPARTMENT FEES**

900.03	<b>Building Permit Fee Schedule - based on valuation</b>	<b>See schedule below</b>
	<b>Total Valuation</b>	<b>Fee</b>
	\$1.00 to \$500.00	\$ 29.50
	\$501.00 to \$2,000	\$28 for 1ST \$500, plus \$3.70 for each addtl \$100, or fraction thereof, to and including \$2000.
	\$2,001 to \$25,000	\$83.50 for 1ST 2,000, plus \$16.55 for each addtl \$1,000, or fraction thereof, to and including \$50,000.
	\$25,001 to \$50,000	\$464.15 for 1ST \$25,000, plus \$12 for each addtl \$1,000. or fraction thereof, to and including \$100,000.
	\$50,001 to \$100,000	\$764.15 for 1ST \$50,000, plus \$8.45 for each addtl \$1,000, or fraction thereof, to and including \$100,000.
	\$100,001 to \$500,000	\$1,186.65 for 1ST \$100,000, plus \$6.75 for each addtl \$1,000, or fraction thereof, to and including \$500,000.
	\$500,001 to \$1,000,000	\$3,886.65 for 1ST \$500,000, plus \$5.50 for each addtl \$1,000, or fraction thereof, to and including \$1,000,000.
	\$1,000,000 and up	\$6,636.65 for 1ST \$1,000,000, plus \$4.50 for each addtl \$1,000, or fraction thereof.



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Code	Description	Amount
	Administrative Fee - Permit Refund	\$ 25.00
	Basement Refinish	\$ 150.00
	Plan Review	65% of Permit Fee
	Plan Review - Duplicate Plan	25% of Permit Fee
	Plan Review - Accessory Structure	65% of Permit Fee
	Plan Review Revisions - Per Hour	\$ 50.00
	Air Conditioner	\$ 50.00
	Deck Permit - Residential	\$ 150.00
	Demo	\$ 100.00
	Fence Permit > 6' (Zoning)	\$ 55.00
	Fence Permit <6' - see Valuation Table listed above with Building Permit Fees	See 900.03 building fees
	Fireplace	\$ 100.00
	Fire Suppression	2% of Job Value
	Fire Suppression Plan Review	65% of Permit Fee
	Furnace Replacement	\$ 50.00
	After Hours / Weekend Inspection Minimum 2 hours - Per Hour	\$ 63.25
	Investigation Fee	100% of Permit Fee
	Land Alteration Permit (i.e. landscape, grading) not charged for plan review	See 900.03 building fees
	Lawn Irrigation - Residential Permit	\$ 50.00
	Lawn Irrigation - Comm Permit	\$ 100.00
	Mechanical (New Residential)	\$ 150.00
	Mechanical (Remodel, Addition)	\$ 100.00
	Mechanical (New Commercial) - <b>Minimum \$200</b>	2% of Job Value
	Mechanical (Remodel, Addition - Comm) - <b>Minimum \$100</b>	2% of Job Value
	Mechanical Plan Check Fee	50% of Permit Fee
	Moving Structure	\$ 100.00
	Moving Structure - Site Inspection	\$ 50.00
	Permit Card - Copy Replacement	\$ 5.00
	Plumbing Residential (New Homes)	\$ 200.00
	Plumbing Residential (Remodel, Addition)	\$ 100.00
	Plumbing Commercial (New) - <b>Minimum \$300</b>	2% of Job Value
	Plumbing Commercial (Remodel, Addition) - <b>Minimum \$150</b>	2% of Job Value
	Re-Inspection Fee	\$ 50.00
	Roofing (Residential)	\$ 100.00
	Roofing (Commercial) - See Valuation Table listed above with Building Permit Fees	See 900.03 building fees
	Seed/Sod Fee - (plus escrow listed below)	\$ 140.00
	Seed/Sod Fee - Escrow	\$ 1,860.00
	Siding - Residential	\$ 100.00
	<b>Swimming Pools - In ground</b>	<b>\$ 150.00</b>
	<b>Swimming Pools / Hot tubs</b>	<b>\$ 55.00</b>
	Water Softener	\$ 50.00
	Water heater Replacement	\$ 50.00
	Window Replacement - Residential	\$ 100.00

**PLANNING/ZONING FEES**

In addition to the fees listed, City Engineer, City Attorney, Planning Consultant, or other consultant fees will be charged on an actual cost basis and will be pass through to developer's escrow account.

Amendments - Ordinance or Comprehensive Plan - (plus escrow listed below)	\$ 325.00
Amendments - Ordinance or Comprehensive Plan - Escrow	\$ 1,000.00
Administrative Fee - Permit Refund	\$ 25.00
Appeals	\$ 600.00
Annexations - Residentials	\$ 1,000.00
Annexations - Commercial/Industrial	waived
Concept Plan - (plus escrow listed below)	\$ 100.00





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Code	Description	Amount
	Concept Plan Escrow	\$ 1,000.00
	Conditional Use Permit (CUP) Resident/Commercial/Industrial/Signs - (plus escrow listed below)	\$ 400.00
	Conditional Use Permit Resident/Commercial/Industrial/Signs - Escrow	\$ 1,000.00
	Conditional Use Extension Fee - first time for an additional year	\$ 100.00
	Conditional Use Extension Fee - second renewal approved by council	\$ 400.00
	Environmental Review (EAW/AUAR) - (plus escrow listed below)	\$ 500.00
	Environmental Review (EAW/AUAR) Escrow	\$ 1,000.00
	Home Occupation Permit	\$ 150.00
	Interim Use Permit - (plus escrow listed below)	\$ 500.00
	Interim Use Permit Escrow	\$ 1,000.00
	Investigation Fee	\$ 55.00
	Park & Trail Dedication Residential- must be paid at time of application and before issuance of building permit - <b>Minimum \$2500/unit</b>	10% of Land Value or land
	Park & Trail Dedication Commercial or Industrial- must be paid at time of application and before issuance of building permit - <b>Minimum \$2500/unit</b>	4% of Land Value or land
	*All new subdivisions must satisfy park dedication requirements (land and/or cash) as determined by the City Council	
	Parking Pad Administrative Permit	\$ 55.00
	Planned Unit Development (PUD) - (plus escrow listed below)	\$ 750.00
	Planned Unit Development (PUD) Escrow	\$ 3,000.00
	Plat - Final - (plus escrow listed below)	\$ 300.00
	Plat - Final Escrow	\$ 3,000.00
	Plat - Preliminary - (plus escrow listed below)	\$ 300.00
	Plat - Preliminary Escrow	\$ 5,000.00
	Recording Fee - Includes Administration cost	\$ 66.00
	Rezoning	\$ 500.00
	Site Plan Reviews - (plus escrow listed below)	\$ 100.00
	Site Plan Reviews Escrow	\$ 1,500.00
	Subdivisions Administrative	\$ 300.00
	Subdivisions Administrative - Escrow	\$ 1,000.00
	Subdivisions Simple - (plus escrow listed below)	\$ 500.00
	Subdivisions Simple Escrow	\$ 3,000.00
	Tax Abatement Districts - (plus escrow listed below)	\$ 500.00
	Tax Abatement Districts Escrow -	\$ 10,000.00
	Temporary Use/Event Permits (non-profit or community events - within City Limits - waived)	\$ 25.00
	Temporary Structure (Tent) Permit - approved by Fire Department - (could be multi tents)each permit	\$ 25.00
	Tax Increment Financing (TIF) Districts - (plus escrow listed below)	\$ 500.00
	Tax Increment Financing (TIF) Districts Escrow	\$ 10,000.00
	Vacations - (plus escrow listed below)	\$ 500.00
	Vacations Escrow	\$ 1,000.00
	Variances - Residential/Commercial/Industrial - (plus escrow listed below)	\$ 350.00
	Variances - Residential - Escrow	\$ 500.00
	Variances - Commercial/Industrial - Escrow	\$ 1,500.00
	Wetland Application - (plus escrow listed below) plus actual cost	\$ 500.00
	Wetland Escrow -	\$ 350.00
	Zoning letter - formal letter attesting to the land use regulations for a specific site	\$ 55.00

**WATER/SEWER/STORM SEWER FEES:**

**Water Rates - Residential**

800.21	0 - 6,500 gallons monthly usage - Per 1,000 gallons	\$ 4.09
	<b>0 - 6,500 gallons monthly usage - Per 1,000 gallons</b>	<b>\$ 3.93</b>
	over 6,500 gallos monthly usage - Per 1,000 gallons	\$ 5.11
	<b>over 6,500 gallos monthly usage - Per 1,000 gallons</b>	<b>\$ 4.91</b>
	Monthly Fixed Fee	\$ 6.81

**Water Rates - Multi-Family**

	0 - 88,600 gallons monthly usage - Per 1,000 gallons	\$ 4.09
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Code	Description	Amount
	<b>0 - 88,600 gallons monthly usage - Per 1,000 gallons</b>	<b>\$ 3.93</b>
	over 88,600 gallons monthly usage - Per 1,000 gallons	<del>5.11</del>
	<b>over 88,600 gallons monthly usage - Per 1,000 gallons</b>	<b>\$ 4.91</b>
	Monthly Fixed Fee	\$ 15.63
	<b>Water Rates - Municipal</b>	
	All gallons monthly usage - Per 1,000 gallons	<del>4.14</del>
	<b>All gallons monthly usage - Per 1,000 gallons</b>	<b>\$ 5.80</b>
	Monthly Fixed Fee	<del>7.14</del>
	<b>Monthly Fixed Fee</b>	<b>\$ 10.00</b>
	<b>Water Rates - Irrigation</b>	
	0 - 88,600 gallons monthly usage - Per 1,000 gallons	<del>4.09</del>
	<b>0 - 88,600 gallons monthly usage - Per 1,000 gallons</b>	<b>\$ 3.93</b>
	over 88,600 gallons monthly usage - Per 1,000 gallons	<del>5.11</del>
	<b>over 88,600 gallons monthly usage - Per 1,000 gallons</b>	<b>\$ 4.91</b>
	Monthly Fixed Fee	\$ 15.63
	<b>Water Rates - Commercial</b>	
800.21	0 - 51,000 gallons monthly usage - Per 1,000 gallons - plus sales tax	<del>2.52</del>
	<b>0 - 51,000 gallons monthly usage - Per 1,000 gallons - plus sales tax</b>	<b>\$ 2.42</b>
	over 51,000 gallons monthly usage - Per 1,000 gallons - plus sales tax	<del>2.78</del>
	<b>over 51,000 gallons monthly usage - Per 1,000 gallons - plus sales tax</b>	<b>\$ 2.67</b>
	Monthly Fixed Fee - based on meter size - see chart below all rates per month fee:	
	5/8" - 1"	\$ 6.81
	1 1/2 "	\$ 9.72
	2"	\$ 15.63
	3"	\$ 59.32
	4"	\$ 75.50
	6"	\$ 113.24
	8"	\$ 156.38
	<b>Water Rates - Industrial (per Contract)</b>	
800.21	0 - 51,000 gallons monthly usage - Per 1,000 gallons - plus sales tax	<del>2.59</del>
	<b>0 - 51,000 gallons monthly usage - Per 1,000 gallons - plus sales tax</b>	<b>\$ 2.80</b>
	over 51,000 gallons monthly usage - Per 1,000 gallons - plus sales tax	<del>2.87</del>
	<b>over 51,000 gallons monthly usage - Per 1,000 gallons - plus sales tax</b>	<b>\$ 3.10</b>
	Monthly Fixed Fee -	<del>262.50</del>
	<b>Monthly Fixed Fee -</b>	<b>\$ 283.50</b>
	<b>Water Service Fees</b>	
	Water Access Charges (WAC)- anticipated daily use of water less than 25,000 gallons - Per Unit	\$ 3,585.00
	Water Access Charges (WAC)- for multi-tenant buildings greater than 4 units - Per Unit	\$ 2,200.00
	Water Access Charges (WAC) - anticipated daily use of water greater than 25,000 gallons - Per Unit	Determined by City Engineer
	Water Availability Charge -parcels that have city water available but are not connected - Fee Per Year	\$ 75.00
800.07	Water Inspections - New Hook-up	\$ 75.00
800.07	Water Inspections - Repair	\$ 35.00
800.18	Water Late Charges - Per Monthly billing	10% or \$5, whichever is greater
	Water Meters - Residential	\$ 319.00
	Water Meter Certificate of Occupancy Inspection	\$ 40.00
	Water Meter Siding Inspection	\$ 40.00
800.2	Water Shut Off Charge - at owners request	\$ 30.00
800.2	Water Turn On Charge - at owners request	\$ 30.00
800.2	Water Shut Off Charge - delinquency - 2 employees always sent for safety reasons	\$ 60.00
800.2	Water Turn On Charge - delinquency - 2 employees always sent for safety reasons	\$ 60.00
	Water Test Fee - State of MN - Per Month	\$ 0.53
	Water Trunk Area Fee - Per Acre	\$ 1,650.00
800.27	Water Use Restrictions - 1st violation within calendar year	waived
	Water Use Restrictions - 2nd violation within calendar year	\$ 25.00



**2019 DRAFT FEE SCHEDULE CHANGES**  
**Adopted: December 12, 2018 (effective Jan. 1, 2019)**  
**Amended:**

Code	Description	Amount
	Water Use Restrictions - 3rd violation within calendar year	\$ 50.00
	Water Use Restrictions - 4th violation within calendar year	\$ 100.00
	Water Use Restrictions - 5th violation within calendar year	\$ 250.00
	Utility - Change of Ownership/Service Processing	\$ 30.00
	Utility - Meter Reading (owner requested)	\$ 30.00
	Utility - New Account	\$ 5.00
	Utility Credit for opting out of paper bills - per month	\$ (0.50)
	<b>Sewer Rates - Residential</b>	
810.17	Per 1,000 gallons of monthly usage based on Nov - April average usage of water	<del>\$ 8.15</del>
	<b>Per 1,000 gallons of monthly usage based on Nov - April average usage of water</b>	<b>\$ 8.48</b>
	Monthly Fixed Fee	\$ 11.55
	<b>Sewer Rates - Multi - Family</b>	
810.17	Per 1,000 gallons of monthly usage - based on Nov - April average usage of water	<del>\$ 8.15</del>
	<b>Per 1,000 gallons of monthly usage - based on Nov - April average usage of water</b>	<b>\$ 8.48</b>
	Monthly Fixed Fee	\$ 11.55
	<b>Sewer Rates - Municipal</b>	
810.17	Per 1,000 gallons of monthly usage based on Nov - April average usage of water	<del>\$ 8.31</del>
	<b>Per 1,000 gallons of monthly usage based on Nov - April average usage of water</b>	<b>\$ 11.63</b>
	Monthly Fixed Fee	<del>\$ 11.90</del>
	<b>Monthly Fixed Fee</b>	<b>\$ 16.66</b>
	<b>Sewer Rates - Commercial</b>	
810.17	Per 1,000 gallons of monthly usage based on Nov - April average usage of water	<del>\$ 8.15</del>
	<b>Per 1,000 gallons of monthly usage based on Nov - April average usage of water</b>	<b>\$ 8.48</b>
	Monthly Fixed Fee	\$ 18.28
	<b>Sewer Rates - Industrial - Per Contract</b>	
810.17	Per 1,000 gallons of monthly usage based on actual water usage	<del>\$ 8.63</del>
	<b>Per 1,000 gallons of monthly usage based on actual water usage</b>	<b>\$ 9.32</b>
	Monthly Fixed Fee	<del>\$ 19.55</del>
	<b>Monthly Fixed Fee</b>	<b>\$ 21.11</b>
	<b>Cargill Contract</b>	
	Flow	\$ 8.54
	BOD	\$ 0.19
	TSS	\$ 0.05
	TP	\$ 4.96
	<b>Sewer Base Rate</b>	<b>\$ 19.55</b>
	Sewer usage will be determined as follows for new accounts and non-winter residents:	
	New Owner - Existing Property: Usage will be based on 4,000 gallons	
	New Owner OR New Construction: Usage will be based on 4,000 gallons	
	Non-winter Residents: Usage will be based on 4,000 gallons	
	<b>Sewer Service Fees</b>	
	Sewer Access Charges (SAC)- anticipated daily use of water less than 25,000 gallons - Per Unit	\$ 5,325.00
	Sewer Access Charges (SAC)- for multi-tenant buildings greater than 4 units - Per Unit	\$ 3,235.00
	Sewer Access Charges (SAC) - anticipated daily use of water greater than 25,000 gallons - Per Unit	Determined by City Engineer
	Sewer Inspections - New Hook-up	\$ 75.00
	Sewer Inspections - Repairs	\$ 35.00
810.19	Sewer Late Charges - Per Monthly billing	10% or \$5, whichever is greater
	Sanitary Sewer Trunk Area Fee - Per Acre	\$ 5,330.00
	<b>Storm Sewer Service Fees</b>	
820	Storm Sewer Drainage Utility Fee - Properties less than 1 acre - Per Month	\$ 4.93
	Storm Sewer Drainage Utility Fee - Properties greater than 1 acre - Per Month Per Acre	\$ 4.93/month/acre
	Storm Sewer Trunk Area Fee - developments where storm water is contained within the plat boundary	waived

NEW WATER/SEWER RATE COMPARISONS

RESIDENTIAL

Assumptions - sewer gallons same as water

SEWER INC	104%
WATER INC	96%
BASE	100%

Usage for Month	<b>4000</b>	
<b>2018 RATES</b>		
Water Tier <6500	0.00409	16.36
Water Tier 2 >6500	0.00511	-
Water Base	6.81	6.81
Sewer	0.00815	32.60
Sewer Base	11.55	11.55
Storm Sewer Base	4.93	4.93
MN Water Tax	0.53	0.53
Street Light	3.00	3.00
		<u>75.78</u>

Usage for Month	<b>4000</b>	6500	
<b>NEW RATES</b>			
Water Tier <6500	0.003927	15.71	-4.00%
Water Tier 2 >6500	0.004906	-	-4.00%
Water Base	6.81	6.81	0.00%
Sewer	0.008476	33.90	4.00%
Sewer Base	11.55	11.55	0.00%
Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	3.00	INC/DECR
		<u>76.43</u>	<b>0.65</b>

Usage for Month	<b>7000</b>	
<b>2018 RATES</b>		
Water Tier <6500	0.00409	26.59
Water Tier 2 >6500	0.00511	2.56
Water Base	6.81	6.81
Sewer	0.00815	57.05
Sewer Base	11.55	11.55
Storm Sewer Base	4.93	4.93
MN Water Tax	0.53	0.53
Street Light	3.00	3.00
		<u>113.01</u>

Usage for Month	<b>7000</b>	6500	500
<b>NEW RATES</b>			
Water Tier <6500	0.003927	25.52	-4.00%
Water Tier 2 >6500	0.004906	2.45	27.98 -4.00%
Water Base	6.81	6.81	0.00%
Sewer	0.008476	59.33	4.00%
Sewer Base	11.55	11.55	0.00%
Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	3.00	INC/DECR
		<u>114.13</u>	<b>1.12</b>

Usage for Month	<b>16900</b>	15000
<b>2018 RATES</b>		
Water Tier <6500	0.00409	26.59
Water Tier 2 >6500	0.00511	53.15
Water Base	6.81	6.81
Sewer	0.00815	137.73
Sewer Base	11.55	11.55
Storm Sewer Base	4.93	4.93
MN Water Tax	0.53	0.53
Street Light	3.00	3.00
		<u>244.29</u>

Usage for Month	<b>16900</b>	6500	10400
<b>NEW RATES</b>			
Water Tier <6500	0.003927	25.52	-4.00%
Water Tier 2 >6500	0.004906	51.02	-4.00%
Water Base	6.81	6.81	0.00%
Sewer	0.008476	143.24	4.00%
Sewer Base	11.55	11.55	0.00%
Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	3.00	INC/DECR
		<u>246.61</u>	<b>2.32</b>

Usage for Month	<b>60000</b>	
<b>2018 RATES</b>		
Water Tier <6500	0.00409	26.59
Water Tier 2 >6500	0.00511	273.40
Water Base	6.81	6.81
Sewer	0.00815	488.99
Sewer Base	11.55	11.55
Storm Sewer Base	4.93	4.93
MN Water Tax	0.53	0.53
Street Light	3.00	3.00
		<u>815.79</u>

Usage for Month	<b>60000</b>	6500	53500
<b>NEW RATES</b>			
Water Tier <6500	0.003927	25.52	-4.00%
Water Tier 2 >6500	0.004906	262.46	-4.00%
Water Base	6.81	6.81	0.00%
Sewer	0.008476	508.55	4.00%
Sewer Base	11.55	11.55	0.00%
Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	3.00	INC/DECR
		<u>823.35</u>	<b>7.56</b>

NEW WATER/SEWER RATE COMPARISONS

**COMMERCIAL**

SEWER INC	104%
WATER INC	96%
BASE	100%

**Assumptions - sewer gallons same as water, street lights \$12, storm sewer as currently billed**

**\*\* sewer base depends on Meter Size - used 2"**

Usage for Month	<b>25000</b>		Usage for Month	<b>25000</b>	51000	
	<b>2018 Rates</b>			<b>NEW RATES</b>		
Water Tier < 51000	0.00252	62.99	Water Tier < 51000	0.002419	60.47	-4.00%
Water Tier 2 > 51000	0.00278	-	Water Tier 2 > 51000	0.002673	-	-4.00%
Water Base	15.63	15.63	Water Base	15.63	15.63	0.00%
Sewer	0.00815	203.75	Sewer	0.008476	211.89	4.00%
Sewer Base	18.28	18.28	Sewer Base	18.28	18.28	0.00%
Storm Sewer Base	4.93	14.79	Storm Sewer Base	4.93	14.79	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	12.00	12.00	Street Light	12.00	12.00	0.00%
Sales Tax	6.875%	5.41	Sales Tax	7.375%	5.61	INC/DECR
		<u>333.37</u>			<u>339.21</u>	<b>5.84</b>

Usage for Month	<b>64000</b>		Usage for Month	<b>64000</b>	51000	13000
	<b>2018 Rates</b>			<b>NEW RATES</b>		
Water Tier < 51000	0.00252	128.49	Water Tier < 51000	0.002419	123.35	-4.00%
Water Tier 2 > 51000	0.00278	36.20	Water Tier 2 > 51000	0.002673	34.75	158.10 -4.00%
Water Base	15.63	15.63	Water Base	15.63	15.63	0.00%
Sewer	0.00815	521.59	Sewer	0.008476	542.45	4.00%
Sewer Base	18.28	18.28	Sewer Base	18.28	18.28	0.00%
Storm Sewer Base	4.93	113.39	Storm Sewer Base	4.93	113.39	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	12.00	12.00	Street Light	12.00	12.00	0.00%
Sales Tax	6.875%	9.91	Sales Tax	7.375%	12.81	INC/DECR
		<u>856.02</u>			<u>873.20</u>	<b>17.18</b>

Usage for Month	<b>228000</b>		Usage for Month	<b>228000</b>	51000	177000
	<b>2018 Rates</b>			<b>NEW RATES</b>		
Water Tier < 51000	0.00252	128.49	Water Tier < 51000	0.002419	123.35	-4.00%
Water Tier 2 > 51000	0.00278	492.87	Water Tier 2 > 51000	0.002673	473.16	596.51 -4.00%
Water Base	15.63	15.63	Water Base	15.63	15.63	0.00%
Sewer	0.00815	1,858.15	Sewer	0.008476	1,932.48	4.00%
Sewer Base	18.28	18.28	Sewer Base	18.28	18.28	0.00%
Storm Sewer Base	4.93	59.16	Storm Sewer Base	4.93	59.16	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	12.00	12.00	Street Light	12.00	12.00	0.00%
Sales Tax	6.875%	9.91	Sales Tax	7.375%	45.15	INC/DECR
		<u>2,595.03</u>			<u>2,679.74</u>	<b>84.71</b>

NEW WATER/SEWER RATE COMPARISONS

**MULTIFAMILY**

SEWER INC	104%
WATER INC	96%
BASE	100%

Assumptions - sewer gallons same as water/ Water Base Fee used Meter Size 2"/Street lights based on units

Usage for Month **9000** 15000 30000 Usage for Month **9000** 88600

**2018 Rates**

**NEW RATES**

**\*\*CHARGED AS WATER RESIDENTIAL AND SEWER BASE RESIDENTIAL**

Water Tier <88600	0.00409	36.81	Water Tier <88600	0.003927	35.34	-4.00%
Water Tier 2 >88600	0.00511	-	Water Tier 2 >88600	0.004906	-	-4.00%
Water Base	15.63	15.63	Water Base	15.63	15.63	0.00%
Sewer	0.00815	73.35	Sewer	0.008476	76.28	4.00%
Sewer Base	11.55	11.55	Sewer Base	11.55	11.55	0.00%
Storm Sewer Base	4.93	4.93	Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	12.00	Street Light	3.00	12.00	INC/DECR
		<u>154.81</u>			<u>156.27</u>	<b>1.46</b>

Usage for Month **28000** Usage for Month **28000** 88600

**2018 Rates**

**NEW RATES**

**\*\*CHARGES AS WATER COMMERCIAL AND SEWER BASE COMMERCIAL**

Water Tier <88600	0.00409	114.53	Water Tier <88600	0.003927	109.94	-4.00%
Water Tier 2 >88600	0.00511	-	Water Tier 2 >88600	0.004906	-	-4.00%
Water Base	15.63	15.63	Water Base	15.63	15.63	0.00%
Sewer	0.00815	228.19	Sewer	0.008476	237.32	4.00%
Sewer Base	11.55	11.55	Sewer Base	11.55	11.55	0.00%
Storm Sewer Base	4.93	4.93	Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	24.00	Street Light	3.00	24.00	INC/DECR
		<u>399.37</u>			<u>403.92</u>	<b>4.55</b>

Usage for Month **114000** Usage for Month **114000** 88600 25400

**2018 Rates**

**NEW RATES**

Water Tier <88600	0.00409	362.39	Water Tier <88600	0.003927	347.90	-4.00%
Water Tier 2 >88600	0.00511	129.80	Water Tier 2 >88600	0.004906	124.61	472.50 -4.00%
Water Base	15.63	15.63	Water Base	15.63	15.63	0.00%
Sewer	0.00815	929.08	Sewer	0.008476	966.24	4.00%
Sewer Base	11.55	11.55	Sewer Base	11.55	11.55	0.00%
Storm Sewer Base	4.93	24.65	Storm Sewer Base	4.93	24.65	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	108.00	Street Light	3.00	108.00	INC/DECR
		<u>1,581.64</u>			<u>1,599.11</u>	<b>17.48</b>

Usage for Month **470000** Usage for Month **470000** 88600 381400

**2018 Rates**

**NEW RATES**

Water Tier <88600	0.00409	362.39	Water Tier <88600	0.003927	347.90	-4.00%
Water Tier 2 >88600	0.00511	1,949.03	Water Tier 2 >88600	0.004906	1,871.07	2,218.97 -4.00%
Water Base	15.63	15.63	Water Base	15.63	15.63	0.00%
Sewer	0.00815	3,830.41	Sewer	0.008476	3,983.62	4.00%
Sewer Base	11.55	11.55	Sewer Base	11.55	11.55	0.00%
Storm Sewer Base	4.93	4.93	Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	186.00	Street Light	3.00	186.00	INC/DECR
		<u>6,360.48</u>			<u>6,421.24</u>	<b>60.76</b>

NEW WATER/SEWER RATE COMPARISONS

**MUNI**

**Assumptions - sewer gallons same as water**

SEWER INC	140%
WATER INC	140%
BASE	140%

Usage for Month	<b>4000</b>		Usage for Month	<b>4000</b>	6500	
	<b>2018 RATES</b>			<b>NEW RATES</b>		
Water Tier per 1000	0.00414	16.56	Water Tier per 1000	0.005795	23.18	40.00%
Water Base	7.14	7.14	Water Base	10.00	10.00	40.00%
Sewer	0.00831	33.24	Sewer	0.011633	46.53	40.00%
Sewer Base	11.90	11.90	Sewer Base	16.66	16.66	40.00%
Storm Sewer Base	4.93	4.93	Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	3.00	Street Light	3.00	3.00	<b>INC/DECR</b>
		<u>77.30</u>			<u>104.83</u>	<b>27.54</b>

Usage for Month	<b>7000</b>		Usage for Month	<b>7000</b>	6500	500
	<b>2018 RATES</b>			<b>NEW RATES</b>		
Water Tier per 1000	0.00414	26.90	Water Tier per 1000	0.005795	37.67	40.00%
Water Base	7.14	7.14	Water Base	10.00	10.00	40.00%
Sewer	0.00831	58.17	Sewer	0.011633	81.43	40.00%
Sewer Base	11.90	11.90	Sewer Base	16.66	16.66	40.00%
Storm Sewer Base	4.93	4.93	Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	3.00	Street Light	3.00	3.00	<b>INC/DECR</b>
		<u>112.57</u>			<u>154.22</u>	<b>41.65</b>

Usage for Month	<b>16900</b>	15000	Usage for Month	<b>16900</b>	6500	10400
	<b>2018 RATES</b>			<b>NEW RATES</b>		
Water Tier per 1000	0.00414	26.90	Water Tier per 1000	0.005795	37.67	40.00%
Water Base	7.14	7.14	Water Base	10.00	10.00	40.00%
Sewer	0.00831	140.43	Sewer	0.011633	196.61	40.00%
Sewer Base	11.90	11.90	Sewer Base	16.66	16.66	40.00%
Storm Sewer Base	4.93	4.93	Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	3.00	Street Light	3.00	3.00	<b>INC/DECR</b>
		<u>194.84</u>			<u>269.39</u>	<b>74.55</b>

Usage for Month	<b>60000</b>		Usage for Month	<b>60000</b>	6500	53500
	<b>2018 RATES</b>			<b>NEW RATES</b>		
Water Tier per 1000	0.00414	26.90	Water Tier per 1000	0.005795	37.67	40.00%
Water Base	7.14	7.14	Water Base	10.00	10.00	40.00%
Sewer	0.00831	498.58	Sewer	0.011633	698.01	40.00%
Sewer Base	11.90	11.90	Sewer Base	16.66	16.66	40.00%
Storm Sewer Base	4.93	4.93	Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	3.00	Street Light	3.00	3.00	<b>INC/DECR</b>
		<u>552.98</u>			<u>770.79</u>	<b>217.81</b>



NEW WATER/SEWER RATE INDUSTRIAL

**Industrial**

SEWER INC	108%		
WATER INC	108%		
BASE - W 108% S 108%	108%	108%	

**Assumptions - sewer gallons same as water, street lights \$12, storm sewer as currently billed**

**\*\* sewer base depends on Meter Size - used 2"**

Usage for Month	<b>79000</b>		Usage for Month	<b>79000</b>	51000	28000	
<b>2018 Rates</b>			<b>NEW RATES</b>				
Water Tier < 51000	0.00259	132.27	Water Tier < 51000	0.002801	142.85		8.00%
Water Tier 2 > 51000	0.00287	80.26	Water Tier 2 > 51000	0.003096	86.68		8.00%
Water Base	262.50	262.50	Water Base	283.50	283.50		8.00%
Sewer	0.00791	624.89	Sewer	0.008543	674.88		8.00%
Sewer Base	19.55	19.55	Sewer Base	21.11	21.11		8.00%
Storm Sewer Base	4.93	14.79	Storm Sewer Base	4.93	14.79		0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53		0.00%
Street Light	12.00	12.00	Street Light	12.00	12.00		0.00%
Sales Tax	6.875%	27.14	Sales Tax	7.375%	37.84	<b>INC/DECR</b>	
		<u>1,173.93</u>			<u>1,274.18</u>	<b>100.25</b>	

Usage for Month	<b>106000</b>		Usage for Month	<b>106000</b>	51000	55000	
<b>2018 Rates</b>			<b>NEW RATES</b>				
Water Tier < 51000	0.00259	132.27	Water Tier < 51000	0.002801	142.85		8.00%
Water Tier 2 > 51000	0.00287	157.66	Water Tier 2 > 51000	0.003096	170.27	313.12	8.00%
Water Base	262.50	262.50	Water Base	283.50	283.50		8.00%
Sewer	0.00791	838.46	Sewer	0.008543	905.54		8.00%
Sewer Base	19.55	19.55	Sewer Base	21.11	21.11		8.00%
Storm Sewer Base	4.93	113.39	Storm Sewer Base	4.93	113.39		0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53		0.00%
Street Light	12.00	12.00	Street Light	12.00	12.00		0.00%
Sales Tax	6.875%	27.14	Sales Tax	7.375%	44.00	<b>INC/DECR</b>	
		<u>1,563.50</u>			<u>1,693.19</u>	<b>129.70</b>	

Usage for Month	<b>1310000</b>		Usage for Month	<b>1310000</b>	51000	1259000	
<b>2018 Rates</b>			<b>NEW RATES</b>				
Water Tier < 51000	0.00259	132.27	Water Tier < 51000	0.002801	142.85		8.00%
Water Tier 2 > 51000	0.00287	3,608.92	Water Tier 2 > 51000	0.003096	3,897.64	4,040.49	8.00%
Water Base	262.50	262.50	Water Base	283.50	283.50		8.00%
Sewer	0.00791	10,362.10	Sewer	0.008543	11,191.07		8.00%
Sewer Base	19.55	19.55	Sewer Base	21.11	21.11		8.00%
Storm Sewer Base	4.93	59.16	Storm Sewer Base	4.93	59.16		0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53		0.00%
Street Light	12.00	12.00	Street Light	12.00	12.00		0.00%
Sales Tax	6.875%	27.14	Sales Tax	7.375%	318.89	<b>INC/DECR</b>	
		<u>14,484.17</u>			<u>15,926.75</u>	<b>1,442.58</b>	

<b>Industrial (by contract) - Rates for 2019</b>			
<b>PER CARGILL CONTRACT - SEWER</b>			increase
FLOW	7.91	8.54	8.00%
BOD	0.18	0.19	8.00%
TSS	0.05	0.05	8.00%
TP	4.59	4.96	8.00%
SEWER BASE RATE	19.55	21.11	8.00%
Water rates - same as Industrial (by Contract)			



NEW WATER/SEWER RATE COMPARISONS

**RESIDENTIAL**

**Assumptions - sewer gallons same as water**

SEWER INC	104%
WATER INC	96%
BASE	100%

Usage for Month	<b>4000</b>	
<b>2018 RATES</b>		
Water Tier <6500	0.00409	16.36
Water Tier 2 >6500	0.00511	-
Water Base	6.81	6.81
Sewer	0.00815	32.60
Sewer Base	11.55	11.55
Storm Sewer Base	4.93	4.93
MN Water Tax	0.53	0.53
Street Light	3.00	3.00
		<u>75.78</u>

Usage for Month	<b>4000</b>	6500	
<b>NEW RATES</b>			
Water Tier <6500	0.003927	15.71	-4.00%
Water Tier 2 >6500	0.004906	-	-4.00%
Water Base	6.81	6.81	0.00%
Sewer	0.008476	33.90	4.00%
Sewer Base	11.55	11.55	0.00%
Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	3.00	<u>INC/DECR</u>
		<u>76.43</u>	<b>0.65</b>

Usage for Month	<b>7000</b>	
<b>2018 RATES</b>		
Water Tier <6500	0.00409	26.59
Water Tier 2 >6500	0.00511	2.56
Water Base	6.81	6.81
Sewer	0.00815	57.05
Sewer Base	11.55	11.55
Storm Sewer Base	4.93	4.93
MN Water Tax	0.53	0.53
Street Light	3.00	3.00
		<u>113.01</u>

Usage for Month	<b>7000</b>	6500	500
<b>NEW RATES</b>			
Water Tier <6500	0.003927	25.52	-4.00%
Water Tier 2 >6500	0.004906	2.45	27.98 -4.00%
Water Base	6.81	6.81	0.00%
Sewer	0.008476	59.33	4.00%
Sewer Base	11.55	11.55	0.00%
Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	3.00	<u>INC/DECR</u>
		<u>114.13</u>	<b>1.12</b>

Usage for Month	<b>16900</b>	15000
<b>2018 RATES</b>		
Water Tier <6500	0.00409	26.59
Water Tier 2 >6500	0.00511	53.15
Water Base	6.81	6.81
Sewer	0.00815	137.73
Sewer Base	11.55	11.55
Storm Sewer Base	4.93	4.93
MN Water Tax	0.53	0.53
Street Light	3.00	3.00
		<u>244.29</u>

Usage for Month	<b>16900</b>	6500	10400
<b>NEW RATES</b>			
Water Tier <6500	0.003927	25.52	-4.00%
Water Tier 2 >6500	0.004906	51.02	-4.00%
Water Base	6.81	6.81	0.00%
Sewer	0.008476	143.24	4.00%
Sewer Base	11.55	11.55	0.00%
Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	3.00	<u>INC/DECR</u>
		<u>246.61</u>	<b>2.32</b>

Usage for Month	<b>60000</b>	
<b>2018 RATES</b>		
Water Tier <6500	0.00409	26.59
Water Tier 2 >6500	0.00511	273.40
Water Base	6.81	6.81
Sewer	0.00815	488.99
Sewer Base	11.55	11.55
Storm Sewer Base	4.93	4.93
MN Water Tax	0.53	0.53
Street Light	3.00	3.00
		<u>815.79</u>

Usage for Month	<b>60000</b>	6500	53500
<b>NEW RATES</b>			
Water Tier <6500	0.003927	25.52	-4.00%
Water Tier 2 >6500	0.004906	262.46	-4.00%
Water Base	6.81	6.81	0.00%
Sewer	0.008476	508.55	4.00%
Sewer Base	11.55	11.55	0.00%
Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	3.00	<u>INC/DECR</u>
		<u>823.35</u>	<b>7.56</b>

NEW WATER/SEWER RATE COMPARISONS

**COMMERCIAL**

SEWER INC	104%
WATER INC	96%
BASE	100%

**Assumptions - sewer gallons same as water, street lights \$12, storm sewer as currently billed**

**\*\* sewer base depends on Meter Size - used 2"**

Usage for Month	<b>25000</b>		Usage for Month	<b>25000</b>	51000	
	<b>2018 Rates</b>			<b>NEW RATES</b>		
Water Tier < 51000	0.00252	62.99	Water Tier < 51000	0.002419	60.47	-4.00%
Water Tier 2 > 51000	0.00278	-	Water Tier 2 > 51000	0.002673	-	-4.00%
Water Base	15.63	15.63	Water Base	15.63	15.63	0.00%
Sewer	0.00815	203.75	Sewer	0.008476	211.89	4.00%
Sewer Base	18.28	18.28	Sewer Base	18.28	18.28	0.00%
Storm Sewer Base	4.93	14.79	Storm Sewer Base	4.93	14.79	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	12.00	12.00	Street Light	12.00	12.00	0.00%
Sales Tax	6.875%	5.41	Sales Tax	7.375%	5.61	INC/DECR
		<u>333.37</u>			<u>339.21</u>	<b>5.84</b>

Usage for Month	<b>64000</b>		Usage for Month	<b>64000</b>	51000	13000
	<b>2018 Rates</b>			<b>NEW RATES</b>		
Water Tier < 51000	0.00252	128.49	Water Tier < 51000	0.002419	123.35	-4.00%
Water Tier 2 > 51000	0.00278	36.20	Water Tier 2 > 51000	0.002673	34.75	158.10 -4.00%
Water Base	15.63	15.63	Water Base	15.63	15.63	0.00%
Sewer	0.00815	521.59	Sewer	0.008476	542.45	4.00%
Sewer Base	18.28	18.28	Sewer Base	18.28	18.28	0.00%
Storm Sewer Base	4.93	113.39	Storm Sewer Base	4.93	113.39	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	12.00	12.00	Street Light	12.00	12.00	0.00%
Sales Tax	6.875%	9.91	Sales Tax	7.375%	12.81	INC/DECR
		<u>856.02</u>			<u>873.20</u>	<b>17.18</b>

Usage for Month	<b>228000</b>		Usage for Month	<b>228000</b>	51000	177000
	<b>2018 Rates</b>			<b>NEW RATES</b>		
Water Tier < 51000	0.00252	128.49	Water Tier < 51000	0.002419	123.35	-4.00%
Water Tier 2 > 51000	0.00278	492.87	Water Tier 2 > 51000	0.002673	473.16	596.51 -4.00%
Water Base	15.63	15.63	Water Base	15.63	15.63	0.00%
Sewer	0.00815	1,858.15	Sewer	0.008476	1,932.48	4.00%
Sewer Base	18.28	18.28	Sewer Base	18.28	18.28	0.00%
Storm Sewer Base	4.93	59.16	Storm Sewer Base	4.93	59.16	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	12.00	12.00	Street Light	12.00	12.00	0.00%
Sales Tax	6.875%	9.91	Sales Tax	7.375%	45.15	INC/DECR
		<u>2,595.03</u>			<u>2,679.74</u>	<b>84.71</b>

NEW WATER/SEWER RATE COMPARISONS

**MULTIFAMILY**

SEWER INC	104%
WATER INC	96%
BASE	100%

Assumptions - sewer gallons same as water/ Water Base Fee used Meter Size 2"/Street lights based on units

Usage for Month **9000** 15000 30000 Usage for Month **9000** 88600

**2018 Rates**

**NEW RATES**

**\*\*CHARGED AS WATER RESIDENTIAL AND SEWER BASE RESIDENTIAL**

Water Tier <88600	0.00409	36.81	Water Tier <88600	0.003927	35.34	-4.00%
Water Tier 2 >88600	0.00511	-	Water Tier 2 >88600	0.004906	-	-4.00%
Water Base	15.63	15.63	Water Base	15.63	15.63	0.00%
Sewer	0.00815	73.35	Sewer	0.008476	76.28	4.00%
Sewer Base	11.55	11.55	Sewer Base	11.55	11.55	0.00%
Storm Sewer Base	4.93	4.93	Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	12.00	Street Light	3.00	12.00	INC/DECR
		<u>154.81</u>			<u>156.27</u>	<b>1.46</b>

Usage for Month **28000** Usage for Month **28000** 88600

**2018 Rates**

**NEW RATES**

**\*\*CHARGES AS WATER COMMERCIAL AND SEWER BASE COMMERCIAL**

Water Tier <88600	0.00409	114.53	Water Tier <88600	0.003927	109.94	-4.00%
Water Tier 2 >88600	0.00511	-	Water Tier 2 >88600	0.004906	-	-4.00%
Water Base	15.63	15.63	Water Base	15.63	15.63	0.00%
Sewer	0.00815	228.19	Sewer	0.008476	237.32	4.00%
Sewer Base	11.55	11.55	Sewer Base	11.55	11.55	0.00%
Storm Sewer Base	4.93	4.93	Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	24.00	Street Light	3.00	24.00	INC/DECR
		<u>399.37</u>			<u>403.92</u>	<b>4.55</b>

Usage for Month **114000** Usage for Month **114000** 88600 25400

**2018 Rates**

**NEW RATES**

Water Tier <88600	0.00409	362.39	Water Tier <88600	0.003927	347.90	-4.00%
Water Tier 2 >88600	0.00511	129.80	Water Tier 2 >88600	0.004906	124.61	472.50 -4.00%
Water Base	15.63	15.63	Water Base	15.63	15.63	0.00%
Sewer	0.00815	929.08	Sewer	0.008476	966.24	4.00%
Sewer Base	11.55	11.55	Sewer Base	11.55	11.55	0.00%
Storm Sewer Base	4.93	24.65	Storm Sewer Base	4.93	24.65	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	108.00	Street Light	3.00	108.00	INC/DECR
		<u>1,581.64</u>			<u>1,599.11</u>	<b>17.48</b>

Usage for Month **470000** Usage for Month **470000** 88600 381400

**2018 Rates**

**NEW RATES**

Water Tier <88600	0.00409	362.39	Water Tier <88600	0.003927	347.90	-4.00%
Water Tier 2 >88600	0.00511	1,949.03	Water Tier 2 >88600	0.004906	1,871.07	2,218.97 -4.00%
Water Base	15.63	15.63	Water Base	15.63	15.63	0.00%
Sewer	0.00815	3,830.41	Sewer	0.008476	3,983.62	4.00%
Sewer Base	11.55	11.55	Sewer Base	11.55	11.55	0.00%
Storm Sewer Base	4.93	4.93	Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	186.00	Street Light	3.00	186.00	INC/DECR
		<u>6,360.48</u>			<u>6,421.24</u>	<b>60.76</b>

NEW WATER/SEWER RATE COMPARISONS

**MUNI**

**Assumptions - sewer gallons same as water**

SEWER INC	140%
WATER INC	140%
BASE	140%

Usage for Month	<b>4000</b>		Usage for Month	<b>4000</b>	6500	
<b>2018 RATES</b>			<b>NEW RATES</b>			
Water Tier per 1000	0.00414	16.56	Water Tier per 1000	0.005795	23.18	40.00%
Water Base	7.14	7.14	Water Base	10.00	10.00	40.00%
Sewer	0.00831	33.24	Sewer	0.011633	46.53	40.00%
Sewer Base	11.90	11.90	Sewer Base	16.66	16.66	40.00%
Storm Sewer Base	4.93	4.93	Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	3.00	Street Light	3.00	3.00	<b>INC/DECR</b>
		<u>77.30</u>		<u>104.83</u>		<b>27.54</b>

Usage for Month	<b>7000</b>		Usage for Month	<b>7000</b>	6500	500
<b>2018 RATES</b>			<b>NEW RATES</b>			
Water Tier per 1000	0.00414	26.90	Water Tier per 1000	0.005795	37.67	40.00%
Water Base	7.14	7.14	Water Base	10.00	10.00	40.00%
Sewer	0.00831	58.17	Sewer	0.011633	81.43	40.00%
Sewer Base	11.90	11.90	Sewer Base	16.66	16.66	40.00%
Storm Sewer Base	4.93	4.93	Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	3.00	Street Light	3.00	3.00	<b>INC/DECR</b>
		<u>112.57</u>		<u>154.22</u>		<b>41.65</b>

Usage for Month	<b>16900</b>	15000	Usage for Month	<b>16900</b>	6500	10400
<b>2018 RATES</b>			<b>NEW RATES</b>			
Water Tier per 1000	0.00414	26.90	Water Tier per 1000	0.005795	37.67	40.00%
Water Base	7.14	7.14	Water Base	10.00	10.00	40.00%
Sewer	0.00831	140.43	Sewer	0.011633	196.61	40.00%
Sewer Base	11.90	11.90	Sewer Base	16.66	16.66	40.00%
Storm Sewer Base	4.93	4.93	Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	3.00	Street Light	3.00	3.00	<b>INC/DECR</b>
		<u>194.84</u>		<u>269.39</u>		<b>74.55</b>

Usage for Month	<b>60000</b>		Usage for Month	<b>60000</b>	6500	53500
<b>2018 RATES</b>			<b>NEW RATES</b>			
Water Tier per 1000	0.00414	26.90	Water Tier per 1000	0.005795	37.67	40.00%
Water Base	7.14	7.14	Water Base	10.00	10.00	40.00%
Sewer	0.00831	498.58	Sewer	0.011633	698.01	40.00%
Sewer Base	11.90	11.90	Sewer Base	16.66	16.66	40.00%
Storm Sewer Base	4.93	4.93	Storm Sewer Base	4.93	4.93	0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53	0.00%
Street Light	3.00	3.00	Street Light	3.00	3.00	<b>INC/DECR</b>
		<u>552.98</u>		<u>770.79</u>		<b>217.81</b>

NEW WATER/SEWER RATE INDUSTRIAL

**Industrial**

SEWER INC	108%		
WATER INC	108%		
BASE - W 108% S 108%	108%	108%	

**Assumptions - sewer gallons same as water, street lights \$12, storm sewer as currently billed**

**\*\* sewer base depends on Meter Size - used 2"**

Usage for Month	<b>79000</b>		Usage for Month	<b>79000</b>	51000	28000	
<b>2018 Rates</b>			<b>NEW RATES</b>				
Water Tier < 51000	0.00259	132.27	Water Tier < 51000	0.002801	142.85		8.00%
Water Tier 2 > 51000	0.00287	80.26	Water Tier 2 > 51000	0.003096	86.68		8.00%
Water Base	262.50	262.50	Water Base	283.50	283.50		8.00%
Sewer	0.00791	624.89	Sewer	0.008543	674.88		8.00%
Sewer Base	19.55	19.55	Sewer Base	21.11	21.11		8.00%
Storm Sewer Base	4.93	14.79	Storm Sewer Base	4.93	14.79		0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53		0.00%
Street Light	12.00	12.00	Street Light	12.00	12.00		0.00%
Sales Tax	6.875%	27.14	Sales Tax	7.375%	37.84	<b>INC/DECR</b>	
		<u>1,173.93</u>			<u>1,274.18</u>	<b>100.25</b>	

Usage for Month	<b>106000</b>		Usage for Month	<b>106000</b>	51000	55000	
<b>2018 Rates</b>			<b>NEW RATES</b>				
Water Tier < 51000	0.00259	132.27	Water Tier < 51000	0.002801	142.85		8.00%
Water Tier 2 > 51000	0.00287	157.66	Water Tier 2 > 51000	0.003096	170.27	313.12	8.00%
Water Base	262.50	262.50	Water Base	283.50	283.50		8.00%
Sewer	0.00791	838.46	Sewer	0.008543	905.54		8.00%
Sewer Base	19.55	19.55	Sewer Base	21.11	21.11		8.00%
Storm Sewer Base	4.93	113.39	Storm Sewer Base	4.93	113.39		0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53		0.00%
Street Light	12.00	12.00	Street Light	12.00	12.00		0.00%
Sales Tax	6.875%	27.14	Sales Tax	7.375%	44.00	<b>INC/DECR</b>	
		<u>1,563.50</u>			<u>1,693.19</u>	<b>129.70</b>	

Usage for Month	<b>1310000</b>		Usage for Month	<b>1310000</b>	51000	1259000	
<b>2018 Rates</b>			<b>NEW RATES</b>				
Water Tier < 51000	0.00259	132.27	Water Tier < 51000	0.002801	142.85		8.00%
Water Tier 2 > 51000	0.00287	3,608.92	Water Tier 2 > 51000	0.003096	3,897.64	4,040.49	8.00%
Water Base	262.50	262.50	Water Base	283.50	283.50		8.00%
Sewer	0.00791	10,362.10	Sewer	0.008543	11,191.07		8.00%
Sewer Base	19.55	19.55	Sewer Base	21.11	21.11		8.00%
Storm Sewer Base	4.93	59.16	Storm Sewer Base	4.93	59.16		0.00%
MN Water Tax	0.53	0.53	MN Water Tax	0.53	0.53		0.00%
Street Light	12.00	12.00	Street Light	12.00	12.00		0.00%
Sales Tax	6.875%	27.14	Sales Tax	7.375%	318.89	<b>INC/DECR</b>	
		<u>14,484.17</u>			<u>15,926.75</u>	<b>1,442.58</b>	

<b>Industrial (by contract) - Rates for 2019</b>			
<b>PER CARGILL CONTRACT - SEWER</b>			
			increase
FLOW	7.91	8.54	8.00%
BOD	0.18	0.19	8.00%
TSS	0.05	0.05	8.00%
TP	4.59	4.96	8.00%
SEWER BASE RATE	19.55	21.11	8.00%
Water rates - same as Industrial (by Contract)			