



LOCAL GOVERNMENT AID

2023 - 2027 Budget

Local Government Aid

	2022	2023	2024	2025	2026	2027
Estimated Local Government Aid:	\$771,630	\$792,209	\$796,170	\$800,151	\$804,152	\$808,172

Proposed Uses for LGA:

Budgeted Operations - CIP Fund:	771,630	792,209	796,170	800,151	804,152	808,172
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The full amount of LGA is being budgeted to be used on equipment purchases and other projects, including debt services for street reconstruction

Total - Use of Funds:	\$771,630	\$792,209	\$796,170	\$800,151	\$804,152	\$808,172
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Budget	2021	2022	2023	2024	2025	2026	2027
LGA - TO 196	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
LGA - TO 195	20,000	20,000	-	-	-	-	100,000
LGA - TO 199	636,115	751,630	792,209	796,170	800,151	804,152	558,172
Total LGA Revenue	\$ 756,115	\$ 771,630	\$ 792,209	\$ 796,170	\$ 800,151	\$ 804,152	\$ 808,172

ALLOCATION PER SERVICE

ADMIN/FINANCE	\$ 33,500	\$ 40,000	\$ 33,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
BLCSC	6,000	-	-	-	-	-	-
FIRE	215,833	263,733	346,500	257,500	235,000	260,000	205,000
IT	-	7,500	7,500	7,500	7,500	7,500	7,500
PARKS DEPARTMENT	-	45,000	-	150,000	-	65,000	-
POLICE	88,600	85,700	86,000	89,090	46,136	95,551	98,927
STREETS DEPARTMENT	40,000	260,000	425,000	280,000	456,000	232,000	-
STREET PROJECTS - 196	100,000	-	-	-	-	-	150,000
PARKS/TRAIL PROJECT - 195	20,000	20,000	-	-	-	-	100,000
Total Allocated	\$ 503,933	\$ 721,933	\$ 898,000	\$ 824,090	\$ 784,636	\$ 700,051	\$ 601,427
Unallocated +/-	252,182	49,697	(105,791)	(27,920)	15,515	104,101	206,745

to be used for shortfall in 2023-2024