



LOCAL GOVERNMENT AID
2024-2030

Local Government Aid

	2023	2024	2025	2026	2027	2028	2029	2030
Estimated Local Government Aid:	\$792,209	\$877,751	\$882,140	\$886,550	\$890,983	\$895,438	\$899,915	\$904,415

Proposed Uses for LGA:

Budgeted Operations - CIP Fund:	792,209	877,751	882,140	886,550	890,983	895,438	899,915	904,415
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The full amount of LGA is being budgeted to be used on equipment purchases and other projects, including debt services for street reconstruction

Total - Use of Funds:	\$792,209	\$877,751	\$882,140	\$886,550	\$890,983	\$895,438	\$899,915	\$904,415
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Budget	2024	2025	2026	2027	2028	2029	2030
LGA - TO 196	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
LGA - TO 195	-	-	-	150,000	150,000	150,000	150,000
LGA - TO 194	7,500	7,500	7,500	7,500	7,500	7,500	7,500
PSA - TO 199	532,330	-	-	-	-	-	-
LGA - TO 199	870,251	874,640	879,050	583,483	587,938	592,415	596,915
Total LGA Revenue	\$ 877,751	\$ 882,140	\$ 886,550	\$ 890,983	\$ 895,438	\$ 899,915	\$ 904,415

ALLOCATION PER SERVICE

ADMIN/FINANCE	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
BUILDING	-	-	40,000	-	-	-	-
ELECTION	25,000	25,000	-	-	-	-	-
ENGINEERING	-	-	40,000	-	-	-	-
FIRE	257,500	235,000	260,000	210,000	278,000	176,250	176,250
FIRE-1 TIME PSA LADDER PURCH/	300,000	<i>The city does not have enough funds to prepay the ladder will be short \$500K</i>					
IT	7,500	7,500	7,500	7,500	7,500	7,500	7,500
PARKS DEPARTMENT	150,000	-	65,000	-	-	180,000	-
POLICE	98,000	61,500	147,200	131,526	67,991	140,571	145,298
POLICE - 1 TIME PSA	191,500	<i>New portable and mobile radios that have to be changed out per County</i>					
STREETS DEPARTMENT	310,000	456,000	250,000	-	230,000	-	230,000
STREET PROJECTS - 196	-	-	-	150,000	150,000	150,000	150,000
PARKS/TRAIL PROJECT - 195	-	-	-	150,000	150,000	150,000	150,000
Total Allocated	\$1,379,500	\$ 825,000	\$ 849,700	\$ 689,026	\$ 923,491	\$ 844,321	\$ 899,048
Unallocated +/-	(501,749)	57,140	36,850	201,957	(28,053)	55,594	5,367
	PSA Grant 532,330						